#### NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Jennings County** that the proper officers of **Jennings County School Corporation** will conduct a public hearing on the year **2025** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Jennings County School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: **www.jcsc.org**.

Public Hearing Date:	September 19, 2024
Public Hearing Time:	
Public Hearing Place:	34 W. Main St., North Vernon, IN 47265

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

## 10/3/2024

	Asset Description*	Acquisition Amount
1	1 Technology Vehicle	\$ 35,000.00
2	1 School Bus	\$ 175,000.00
3	1 Activity Bus	\$ 110,000.00
4	1 Transportation Shop Truck	\$ 55,000.00
5	1 Maintenance Vehicles	\$ 55,000.00
6	1 Zero-turn Mower	\$ 20,000.00
7	1 Skid Steer Loader	\$ 60,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN if applicable.

Capital Project Plan Adoption Date:

## 10/3/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
		Start Date	Ellu Date	
1	District-wide - General - Building Improvements & unexpected repairs	1/1/2025	12/31/2027	\$ 75,000.00
2	District-wide - Parking/Sidewalk/Playgrounds - Asphalt/Concrete/Mulch	1/1/2025	12/31/2027	\$ 525,000.00
3	District-wide - HVAC - Temperature Controls in case of failure of old controls	1/1/2025	12/31/2027	\$ 150,000.00
4	District-wide - Floor - Flooring	1/1/2025	12/31/2027	\$ 300,000.00
5	District-wide - Roofing Repair	1/1/2025	12/31/2027	\$ 1,400,000.00
6	Safety - District - Visitor Entrance Security Barriers for all nine locations with students	1/1/2025	12/31/2027	\$ 1,600,000.00
7	Safety - Central Office - Construct a new entry for security this would make the main entrance more secure.	1/1/2025	12/31/2027	\$ 100,000.00
8	Safety - Central Office - New Avigilon camera system for Central office	1/1/2025	12/31/2027	\$ 50,000.00
9	Central office - new flooring for food service area.	1/1/2025	12/31/2027	\$ 12,000.00
10	Central Office - Repair drainage problem on South side of building see city proposal.	1/1/2025	12/31/2027	\$ 50,000.00
11	Brush Creek - Ceiling Tiles in Gym	1/1/2025	12/31/2027	\$ 20,000.00
12	Brush Creek - New Stage Lighting	1/1/2025	12/31/2027	\$ 15,000.00
13	Brush Creek - HVAC Replace classroom Unit Ventilators with VCU's	1/1/2025	12/31/2027	\$ 1,000,000.00
14	Brush Creek - Install relief air fans	1/1/2025	12/31/2027	\$ 40,000.00
15	Brush Creek - Replace exhaust fans	1/1/2025	12/31/2027	\$ 25,000.00
16	Brush Creek - Replace domestic water heater(s)	1/1/2025	12/31/2027	\$ 45,000.00
17	Brush Creek - HVAC-Replace temperature controls	1/1/2025	12/31/2027	\$ 325,000.00
18	Brush Creek - HVAC-Replace KC Aerco boilers & dual temperature pumps	1/1/2025	12/31/2027	\$ 175,000.00
19	Brush Creek - Fire alarm system upgrade	1/1/2025	12/31/2027	\$ 100,000.00
	Brush Creek - HVAC-Replace terminal unit heaters	1/1/2025	12/31/2027	

Capital Project Plan Adoption Date:

## 10/3/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
21	Brush Creek - Replace Kitchen hood unit and exhaust	1/1/2025	12/21/2027	£ 100.000.00
21	Brush Creek - Replace Kitchen nood unit and exhaust	1/1/2025	12/31/2027	\$ 100,000.00
22	Brush Creek - HVAC - Replace single wall AHU's	1/1/2025	12/31/2027	\$ 200,000.00
23	Brush Creek - New sound system in gym	1/1/2025	12/31/2027	\$ 10,000.00
24	Brush Creek - New motorized bleachers for Gym and block in door	1/1/2025	12/31/2027	\$ 45,000.00
25	Brush Creek - Overhead projectors in classrooms replaced	1/1/2025	12/31/2027	\$ 50,000.00
26	Graham Creek - Add new larger water line and remove pressurized storage tank system.	1/1/2025	12/31/2027	\$ 75,000.00
27	Graham Creek - Replace Freezer/cooler equipment	1/1/2025	12/31/2027	\$ 30,000.00
28	Graham Creek - Needing additional storage space add on to storage building	1/1/2025	12/31/2027	\$ 20,000.00
29	Hayden - Replace the carpet in the gym with tile	1/1/2025	12/31/2027	\$ 40,000.00
30	Hayden - Paint Gym	1/1/2025	12/31/2027	\$ 10,000.00
31	Hayden - Replace doors on classrooms	1/1/2025	12/31/2027	\$ 60,000.00
32	Hayden - Correct playground erosion	1/1/2025	12/31/2027	\$ 25,000.00
33	Hayden - New or repair movable wall on stage	1/1/2025	12/31/2027	\$ 30,000.00
34	Hayden - General - New sound system or acoustical panels in gym	1/1/2025	12/31/2027	\$ 30,000.00
35	JCEC - General - Fire alarm panel upgrade	1/1/2025	12/31/2027	\$ 45,000.00
36	JCHS- New track surface, long jump approach, pits and pole vault approach.	1/1/2025	12/31/2027	\$ 350,000.00
37	JCHS- Remodel 4 restrooms by gym	1/1/2025	12/31/2027	\$ 850,000.00
38	JCHS - General - Urinal upgrades - restroom remodel	1/1/2025	12/31/2027	\$ 100,000.00
39	JCHS - General - Finish second floor classrooms ceiling replacment and painting	1/1/2025	12/31/2027	\$ 40,000.00
40	JCHS - General - Water heater replacement Note: Project Description may include a description of the project including physi	1/1/2025	12/31/2027	

Capital Project Plan Adoption Date:

#### 10/3/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost	
41	JCHS - Upgrade the lighting system to LED in the auditorium	1/1/2025	12/31/2027	\$	175,000.00
42	JCHS- Install new video screen and projector and controls at the stage area for the presenter.	1/1/2025	12/31/2027	\$	20,000.00
	JCHS - Replace Finishes (paint, ceilings, floor covering, etc.) in older portions				
43	of the building.	1/1/2025	12/31/2027	\$	2,500,000.00
44	JCHS - Remodel variuous original location	1/1/2025	12/31/2027	\$	3,500,000.00
45	JCHS - Replace the deteriorating brick wall around freezer and cafeteria cortyard.	1/1/2025	12/31/2027	\$	55,000.00
46	JCMS - Study a better way for drop off and pick up add additional sidewalk, landscaping on west side of building. Study for addional parking.	1/1/2025	12/31/2027	\$	150,000.00
47	JCMS - Replace Walk-in cooler cooling equipment inside & inspect if box is ok for another 20 years	1/1/2025	12/31/2027	\$	20,000.00
48	JCMS - Elevator Upgrade	1/1/2025	12/31/2027	\$	120,000.00
49	JCMS - Pool filter & Mechanical room equipment replacement	1/1/2025	12/31/2027	\$	200,000.00
50	JCMS - New handicap pool lift to replace old	1/1/2025	12/31/2027	\$	10,000.00
51	JCMS - Resurface indoor track	1/1/2025	12/31/2027	\$	25,000.00
52	JCMS - Replace water heater	1/1/2025	12/31/2027	\$	45,000.00
53	JCMS - New lockers for male and female pool locker rooms	1/1/2025	12/31/2027	\$	60,000.00
54	JCMS - New vollyball system	1/1/2025	12/31/2027	\$	25,000.00
55	JCMS - Move football score board with new	1/1/2025	12/31/2027	\$	25,000.00
56	JCMS - New vistor bleachers for football field	1/1/2025	12/31/2027	\$	50,000.00
57	JCMS - Complete black top so it goes all the way around football field	1/1/2025	12/31/2027	\$	100,000.00
58	JCMS - New doors entrance Q	1/1/2025	12/31/2027	\$	10,000.00
59	NVE - Sinks & Vanities in Bldg 1	1/1/2025	12/31/2027	\$	50,000.00
60	NVE - New motorized bleachers for gym	1/1/2025	12/31/2027	\$	40,000.00

Capital Project Plan Adoption Date:

## 10/3/2024

	Project Description*	Estimated Start Date		Estimated Project Cost
61	NVE - The Library in the center of the building 1, needs new case work and maybe consider inclosing.	1/1/2025	12/31/2027	\$ 150,000.00
62	NVE - Replace old marquee with new	1/1/2025	12/31/2027	\$ 45,000.00
63	Sand Creek - Generator replacement	1/1/2025	12/31/2027	\$ 45,000.00
64	Sand Creek - Replace inside walk-in freezer/cooler equipment	1/1/2025	12/31/2027	\$ 35,000.00
65	Sand Creek - New wheelchair lift for stage	1/1/2025	12/31/2027	\$ 55,000.00
66	Scipio - Update wastewater treatment system	1/1/2025	12/31/2027	\$ 225,000.00
67	Maintenance Building - Replace skylights leaking need new roof	1/1/2025	12/31/2027	\$ 30,000.00
68	Transportation Building - General - Bathroom Modification	1/1/2025	12/31/2027	\$ 15,000.00
69	Transportation new commercial door on south side of building.	1/1/2025	12/31/2027	\$ 20,000.00
70	Transportation Building - Canopy over south entry	1/1/2025	12/31/2027	\$ 10,000.00
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# **RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Jennings County School Corporation County: Jennings

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:September 19, 2024Meeting Location:34 W. Main St., North Vernon, IN 47265

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 3, 2024
AYE	<u>NAY</u>
Attest:	Secretary of Board of School Trustees